

KANSAS

Park Operational Base Summary: The table below shows the annual park operating base for all park units within this state. Park operational base funds are supplemented by as yet undetermined amounts of project funding from regional or servicewide-managed programs, such as cyclic maintenance, the Natural Resources Preservation Program, and the Drug Enforcement Program.

If a park unit is in more than one state, then the park unit is included in each of the appropriate state tables. The full operating base is shown; no attempt has been made to split the park operating base amount between two or more states.

		(dollars in thousands)				
Congress'l District	Park Units	FY 2004	FY 2005	FY 2006	FY 2006	FY 2006
		Enacted	Estimate	Uncontrol Changes	Program Changes	Request
	02 Brown v. Board of Education NHS	1,159	1,248	15	0	1,263
	01 Fort Larned NHS	776	941	21	0	962
	02 Fort Scott NHS	896	920	25	0	945
	FY 2005 Visitor Service Increase ¹	0	99	0	0	99
	Total Fort Scott NHS	[896]	[1,019]	[25]	[0]	[1,044]
	01 Nicodemus NHS	369	379	6	0	385
	01 Tallgrass Prairie Natl Preserve	873	895	19	0	914

All FY 2006 increases consist of uncontrollable funding related to pay and benefits. Fleet and management efficiency savings have yet to be distributed at the park level.

This table does not include funding for Trails and Other Affiliated Areas that are not park units, nor programs from other appropriations such as General Management Plans, Land Acquisition, Line Item Construction, Federal Lands Highway Program, and Historic Preservation Fund State Grants. Information on the distribution of funds to these entities and programs is outlined on the following pages. There are separate sections on General Management Plans and the Trails Management Program.

¹ These funds are part of a total \$12.478 million distributed to 67 parks, 10 trails, 3 affiliated areas, and servicewide trail GIS support that was provided in FY 2005 to bolster visitor services. These funds are not considered a permanent addition to any of the parks' operational base funding. The continuation of these funds beyond FY 2005 is contingent upon a review of park base operations at all parks prior to distribution of the enacted FY 2006 appropriation. Should this examination determine that the funds could be more efficiently utilized to provide services at other parks, the funds will be moved (subject to reprogramming guidelines).

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FY 2006 Programmatic Park Base Increases

NONE

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Trails and Other Affiliated Areas Operational Base Summary: The table below shows the annual operating base for all Trails and Other Field Offices and Affiliated Areas that are not park units, within this state.

If a trail or affiliated area is in more than one state, it is included in each of the appropriate state tables. The full operational base is shown; no attempt has been made to split the operational base between two or more states.

	(dollars in thousands)				
	FY 2004 Enacted	FY 2005 Estimate	FY 2006 Uncontrol Changes	FY 2006 Program Changes	FY 2006 Request
Trails and Affiliated Areas					
California NHT	246	253	0	0	253
Lewis & Clark NHT	1,681	1,725	28	0	1,753
FY 2005 Visitor Services Increase ¹	0	24	0	0	24
Total Lewis & Clark NHT	[1,681]	[1,749]	[28]	[0]	[1,777]
Oregon NHT	213	219	8	0	227
FY 2005 Visitor Services Increase ¹	0	34	0	0	34
Total Oregon NHT	[213]	[253]	[8]	[0]	[261]
Pony Express NHT	177	182	0	0	182
Sante Fe NHT	631	650	19	0	669
FY 2005 Visitor Services Increase ¹	0	24	0	0	24
Total Santa Fe NHT	[631]	[674]	[19]	[0]	[693]

FY 2006 fleet and management efficiency savings have yet to be distributed at the entity level.

This table does not include funding for programs from other appropriations such as General Management Plans, Land Acquisition, Line Item Construction, Federal Lands Highway Program, and Historic Preservation Fund State Grants. Information on the distribution of funds in these programs is outlined on the following pages. There are separate sections on General Management Plans and the Trails Management Program.

¹These funds are part of a total \$12.478 million distributed to 67 parks, 10 trails, 3 affiliated areas, and servicewide trail GIS support that was provided in FY 2005 to bolster visitor services. These funds are not considered a permanent addition to any of the parks' operational base funding. The continuation of these funds beyond FY 2005 is contingent upon a review of park base operations at all parks prior to distribution of the enacted FY 2006 appropriation. Should this examination determine that the funds could be more efficiently utilized to provide services at other parks, the funds will be moved (subject to reprogramming guidelines).

KANSAS (MWR)
FY 2006 Proposed Program
(dollars in thousands)

PROGRAMS AND PROJECTS FUNDED OUTSIDE OF THE OPERATING ACCOUNT:

GENERAL MANAGEMENT PLANS (See GMP section for further information)
None

SPECIAL STUDIES (See GMP section for further information)
None

LAND ACQUISITION
None

CONSTRUCTION: LINE ITEM CONSTRUCTION (see attached)

<u>Park Area</u>	<u>Project Title</u>	<u>Funds</u>
Fort Larned NHS	Stabilize and Restore North Officers' Quarters	\$1,159

HISTORIC PRESERVATION FUND: STATE GRANTS
State apportionment: \$633

STATE CONSERVATION GRANTS
None

National Park Service
PROJECT DATA SHEET

Project Score/Ranking:	700
Planned Funding FY:	2006
Funding Source:	Line Item Construction

Project Identification

Project Title: <u>Stabilize and Restore North Officers' Quarters</u>
Project No: <u>077446</u> Unit/Facility Name: <u>Fort Larned National Historic Site</u>
Region: <u>Midwest</u> Congressional District: <u>01</u> State: <u>Kansas</u>

Project Justification

FCI-Before: <u>0.49</u>	FCI-Projected: <u>0.00</u>	API: <u>33</u>
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Project Description: The project will complete the restoration of the North Officers' Quarters. It will stabilize the exterior windows, doors and areas of failing ston masonry. The interior will be restored to the 1868 period. Site surface drainage which sends roof runoff toward the building will be addressed to the extent possible with rainwater collection system of gutters, downspouts and a possible cistern. Laboratory and on-site testing indicate application of a stone consolidant will greatly enhance masonry strength and reduce the absorption rate of the sandstone. Cellar walls below the kitchens were discovered to be only one wythe thick; they are now believed to need complete rebuilding.

Project Need/Benefit: The North Officers' Quarters is one of the most threatened buildings in the park. Little work, except for new roofs, has been done on it since the park was established in 1966. Exterior windows and doors are weathering rapidly which is resulting in loss of original fabric. Park maintenance perform patch jobs, but the building needs stabilization. The North Officers' Quarters has the most original fabric of any of the nine original buildings that comprise Fort Larned. The inside of the structure was used for housing during the farming/ranching period. It is in fair to poor condition and needs restoration to the historic period so that it can be opened to the public and interpreted.

Ranking Categories: Identify the percent of the project that is in the following categories of need.

0 % Critical Health or Safety Deferred Maintenance 0 % Critical Mission Deferred Maintenance
0 % Critical Health or Safety Capital Improvement 0 % Compliance & Other Deferred Maintenance
100 % Critical Resource Protection Deferred Maintenance 0 % Other Capital Improvement
0 % Critical Resource Protection Capital Improvement

Capital Asset Planning 300B Analysis Required: YES: NO: <u>x</u>	Total Project Score: <u>700</u>
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Project Costs and Status

Project Cost Estimate: \$'s % Deferred Maintenance Work : \$1,159,000 100 Capital Improvement Work: \$0 0 Total Project Estimate: \$1,159,000 100 Class of Estimate: <u>B</u> Estimate Good Until: <u>09/30/06</u> Dates: <u>Sch'd (qtr/fy)</u> Construction Start/Award <u>3 / 2006</u> Project Complete: <u>3 / 2007</u>	Project Funding History: Appropriated to Date: \$ 0 Requested in FY 2006 Budget: \$ 1,159,000 Required to Complete Project: \$ 0 Project Total: \$ 1,159,000 Project Data Sheet Prepared/Last Updated: <u>1/19/2005</u> Unchanged Since Departmental Approval: YES: NO: <u>x</u>
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Annual Operations Costs

Current:	Projected:	Net Change:
\$300.00	\$ 9,600.00	\$9,300.00